

ALLEGIANSTADIUM 2026 CAPITAL BUDGET
CAPITAL WORK/CAPITAL MATTER
SUMMARY OF REQUESTED CAPITAL PROJECTS
(10.31.25)

PROJECT NAME	<u>TOTAL PROJECT COST (EST.)</u>	<u>STATUS</u>	<u>CAPITAL REPAIR</u>	<u>CAPITAL IMPROVEMENT</u>
VMS Storage Upgrade	\$1,625,608.60	IN REVIEW	\$1,625,608.60	
Virtual Server Infrastructure Refresh	\$1,331,000.00	IN REVIEW	\$1,331,000.00	
Gate Arm & Undercarriage Screening	\$1,270,660.60	IN REVIEW		\$1,270,660.60
Carpet and Flooring Replacement	\$825,000.00	IN REVIEW	\$825,000.00	
Keyboard, Video and Mouse (KVM) Equipment Replacement	\$526,092.06	IN REVIEW	\$526,092.06	
Security Camera Equipment Additions	\$451,862.40	IN REVIEW	\$451,862.40	
Gate Wi-Fi Improvement	\$357,500.00	IN REVIEW		\$357,500.00
Ransomware and Threat Monitoring	\$341,000.00	IN REVIEW		\$341,000.00
X-Ray Units and Protective Shelter	\$334,055.15	IN REVIEW	\$334,055.15	
Firewall Technology Systems Refresh	\$264,000.00	IN REVIEW	\$264,000.00	
Power Addition to Broadcast Bay	\$212,300.00	IN REVIEW		\$212,300.00
Enhanced Fire Suppression Equipment Installation	\$184,086.10	IN REVIEW	\$184,086.10	
Wireless Controller Replacement	\$181,500.00	IN REVIEW	\$181,500.00	
Conversion Machinery	\$142,965.12	IN REVIEW	\$142,965.12	
Airwall Curtain Installation	\$43,891.07	IN REVIEW		\$43,891.07
TOTAL	\$8,091,521.10		\$5,866,169.43	\$2,225,351.67